



GROWING OUR REACH GROWING OUR IMPACT



Contents

Our Belief; Our Direction	4
Our Service Framework	5
Organisational Snapshot	6
Chairman's Report	7
CEO's Report	9
Our Leadership	10
The Year in Review	12

Regional Reports / Case Studies	16
Corporate Services	26
Our Partners	27
Community Contributions	28
Awards	29
Financial Snapshot	30
Financials	31



GROWING OUR REACH GROWING OUR IMPACT

As our 2016-2019 Strategic Plan has come to life, Anglicare WA has been implementing new activities in mental health, parenting services, human-centred design and more. We're working to extend our reach into communities across the State and ultimately have a greater impact on vulnerable people and families in Western Australia.

OUR BELIEF

At Anglicare WA we believe that there is more to life than the things you can count. We believe there is more to life than just getting by. We believe that everyone deserves to belong, have a hopeful future and know that they have the support they need to flourish.

In difficult times everyone deserves to receive the help they need to put the pieces of their life back together. We stand beside people, families and communities to support them as they move from surviving, to coping, to building, to thriving.

We believe that everyone has a special purpose and unique gifts, talents and contributions to bring to the world. Part of a rich life is uncovering these. When you are loved and supported the way you deserve to be, then life is a precious gift. 🤝

OUR DIRECTION

Our Vision

A just and fair Western Australia where all people thrive.

Our Purpose

To work together in trusted relationships with people and families across Western Australia who partner with us, on a journey to thriving.

Our Values

Underlying Anglicare WA's commitment to providing help to those in need, are the values drawn from our history and connection to the Anglican Church.

Inclusion

We are non-judgemental, non-discriminatory and accepting of all people.

Trust

We recognise that trust is a key element of the success of our work with our clients as well as in our relationships with the Board, staff, volunteers and key funding and service partners.

Compassion

We have a deep awareness and understanding of the needs, aspirations, joy and pain of others. We want to make a difference, particularly to people and families in greatest need.

Respect

We show consideration for others and recognise each individual for his and her own unique talents and experiences. We treat others with the highest degree of dignity and understanding.

Empowerment

We walk alongside others to uncover and enable the strengths and talents of each person to help them thrive and we strive to build community and advocate for social justice.

Courage

With courage and determination, we stand by our values and beliefs and act on them in our work and our advocacy. We actively seek out and support our partners who share these aspirations. 🤝

OUR SERVICE FRAMEWORK

The impact of the employment downturn across much of Western Australia should not be underestimated. Inequality in our communities is not new, but with economic conditions having deteriorated, many more people are now really struggling.

The results are reflected in the increased number of people living on the streets, with a disturbing rise of young women in this situation. There are a significant number of people in need of mental health care who are not getting the attention they deserve. Many people are just managing to pay their rent or mortgage; added to this the cost of power and gas has jumped dramatically.

As a consequence, many families are under financial and emotional stress and more children are living with unstable foundations. As always, our priority is to help strengthen families and build communities. We believe establishing enduring relationships with families and communities is the best way to achieve this.

We focus on relationships in a range of ways, with the aim of helping people to move from surviving to thriving. We provide the counselling, support and resources to empower people to be more self-reliant. We demonstrate compassion and responsiveness in our work and are non-judgemental, non-discriminatory and accepting of all people. As a consequence we are a valued and trusted member of the communities we serve and we are respected by all levels of government.

Over the past year we have given more focus to *Human Centred Design (HCD)*, and apply this model of innovation

Our Way

Over the last three years, we have built a strong platform to deliver our service framework. We are focused on providing holistic and integrated services to those we work with. This diagram captures much of what underpins our service approach, putting people and communities at the centre of what we do.

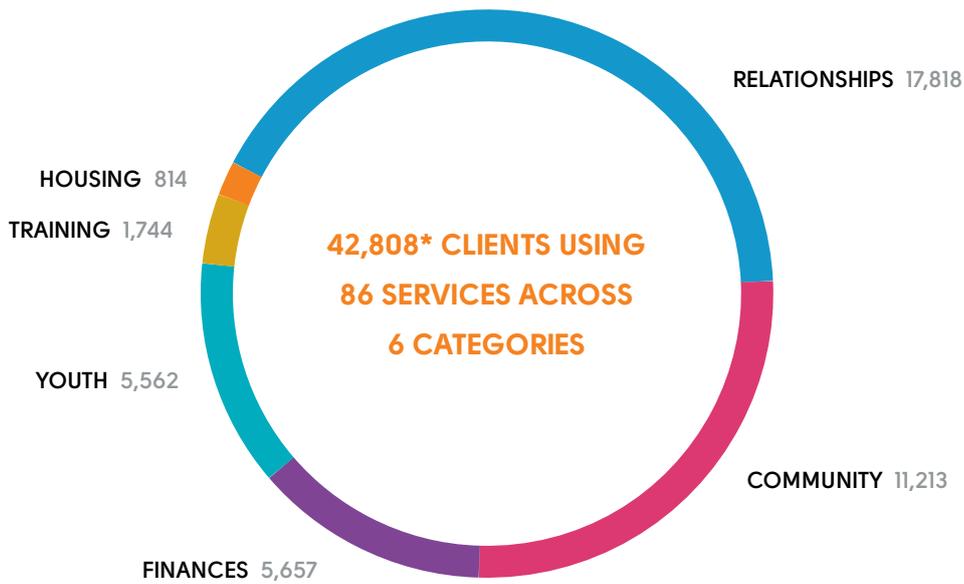
to our service delivery to both create new and refresh existing services that will maximise the reach and impact of what we are trying to achieve. Our place-based approach enables us to connect with local communities and deliver services in a person-centred way. This also assists us in ensuring integration between the services we provide, given that many social issues can be multifaceted and require a range of responses.

Our experience is that a person, group or community receiving services is best placed to identify precisely what is needed to achieve their desired outcomes. The beneficiaries of our services are not passive recipients; they advise and direct our service provision.

Integration enables the delivery of services in a way that minimises complexity. It is better co-ordinated, providing responses to all of the presenting needs of the client and leading to better outcomes. Of course we can't do it all. So we continually strive to be a quality partner with other organisations and nurture strong local partnerships where together we can do more. 🐾



ORGANISATIONAL SNAPSHOT

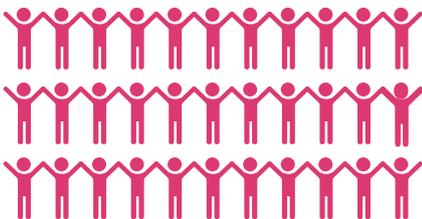


*due to improved data collection, identification of greater quantities of clients accessing our service programs has resulted in significant growth in our client base. While most data comes from our internal data collection systems, some data has been sourced from external funding data bases and includes anonymous client counts.

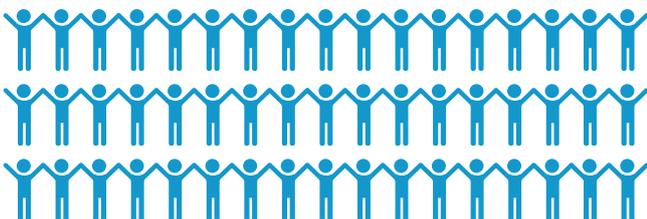


SERVICES DELIVERED BY

VOLUNTEERS 320



STAFF 533



CHAIRMAN'S REPORT

I am proud to present the 2016-17 Anglicare WA Annual Report.

Over the last 12 months we have seen real momentum gains towards the achievement of our goals set out in our 2016 - 2019 Strategic Plan. In a year that experienced a continuing economic downturn and a change in the State Government, I am pleased to report that our organisation is playing an expanding role in the support and care of vulnerable Western Australians.

Anglicare WA is now well into its program of extending our reach and impact along with being one of the first community sector organisations in Western Australia to adopt Human Centred Design (HCD) to our models of service delivery. These drivers can be seen in Anglicare WA's contract to facilitate mental health programs for young people in the Pilbara and our Commonwealth innovation grant to design pathways to employment for homeless youth. It is also seen in the recruitment of key staff to deliver on outcomes, including a Director of Innovation and Strategy and a Human Centred Design Lead.

We have also expanded our services offering to address current and emerging needs. In the past year Anglicare WA completed a merger with micro financier, *WA No Interest Loans Scheme* (WA NILS) and increased turnover to almost \$40 million whilst returning a surplus of \$1.663 million. The surplus included \$1.07 million in cash assets acquired as part of the merger with WA NILS (\$587,000) and a capital grant from Lotterywest (\$484,000) to complete the refurbishment of our East Perth Service Hub, the Geoffrey Sambell Centre.

The current economic conditions in Western Australia are providing ongoing challenges for Anglicare WA to secure the level of philanthropic and corporate support needed to fund all of our vital work and thereby become less and less reliant upon government funding of our service delivery.

As we move into the second year of our strategic plan, we are acutely aware of the complex operating environment we continue to face. Vulnerable Western Australians confronting increasing financial and personal pressures and governments at all levels are grappling with declining revenue and ongoing economic uncertainty.

I am confident Anglicare WA is very well positioned to operate successfully in these conditions as we maintain our focus upon supporting the 43,000 clients we serve on their journey from surviving to thriving.

Our current strategic plan is designed to build our capacity so we can do more by:

- Expanding our reach: extending our influence through partnerships, alliances and mergers.
- Refreshing our approach: reconsidering how we deliver services and be more innovative.
- Embracing mental health: equipping our people to respond to mental health issues for ourselves and our clients.
- Becoming better known: building a broader understanding of our services with prospective funders and supporters.
- Funding more innovation: growing our untied income to explore new ways of making an impact.
- Reducing the problem: reducing community need by attacking root causes of disadvantage.

Anglicare WA's work would not be possible without our 533 staff and 320 volunteers. I offer my gratitude for your dedication and hard work to you all.

I am delighted to welcome Ms Sue Robertson to our Board of Directors this year and would like to thank the Anglicare WA Board for their exceptional contribution to the success of the organisation in 2016-2017. I would also like to acknowledge the leadership of our Executive team and dynamic CEO, Ian Carter AM. All of your efforts are making a genuine difference to our community. 🙏

John Barrington





Chairs

GO MPXZE
TO MAINST



void
for mainstun

CEO'S REPORT

Last year we embarked on our current three-year strategy with confidence and optimism born from our 40 year history as a highly successful community sector brand. Our service framework has at its core, a priority to grow strong communities and strong people within them. Despite the very difficult economic conditions facing Western Australia with unacceptably high unemployment and cost of living levels, and the continuing rise in social disadvantage and inequality, we have made significant gains in our strategic vision of extending our reach and impact.

In the 12 months since the launch of our new strategy, our service operations have grown with new gains in government funded programs in the areas of parenting support, mental health and innovation in employment for homeless young people. At the same time our existing service programs continue to meet or exceed their budgets, contractual obligations and outcomes. Anglicare WA now serves nearly 43,000 clients across 86 service types in 44 locations throughout Western Australia.

Our innovative approach to service delivery once again saw Anglicare WA develop and coordinate a new consortium to bid for and win a significant tender from the State Government for parenting support services. In partnership with Ngala and supported by Wanslea we are now providing these vital services under the *Parenting Connection WA* brand. PCWA is now operating successfully in Perth, the Peel Region, the South West, Great Southern, North West and the Wheatbelt.

This year also saw us sharpen our focus on outcomes. We have overhauled our *Results Based Accountability* framework to provide even more robust data and insight into our effectiveness and implemented a highly sophisticated organisational wide logic framework to increase our overall effectiveness and efficiency.

We are actively participating in a number of Federal and State Government policy reviews to ensure our clients have a voice and that policy decisions are fair and equitable.

Despite the challenging economic conditions our strong supporter relationships continue to grow. Our Winter Appeal Committee again raised an incredible amount of money on our behalf and we are grateful for the continuing support of our major Corporate Partners - BHP Billiton, Hawaiian Group, Austal, Civmec and PEET Limited.

I am continually inspired by the passion of our Board, staff and volunteers. I would like to thank them all for their commitment to our work and values, walking alongside people in their journey from surviving to thriving. 🙏

Ian Carter AM



Mr John Barrington
Chairman



Reverend Jim Crawley



Bishop Allan Ewing



Ms Erica Haddon



Mr Andrew Friars



Mr Peter Harley



Mr John O'Connor
Treasurer



Ms Jenna Palumbo



Ms Sue Robertson



Ms Michelle Scott



THE EXECUTIVE TEAM

Mr Ian Carter AM
CEO



Mr Mark Glasson
Director Services



Ms Allison Leonard
Director Corporate Services



Mr Carrick Robinson
Director Marketing and Fundraising





GROWING OUR REACH GROWING OUR IMPACT

THE YEAR IN REVIEW

Our journey began with the vision of our first Chairman, Archbishop Geoffrey Sambell of "health and wholeness, yours and mine." This vision first crystallised in 1975 under our original name - Anglican Health and Welfare Services. Since then our reach blossomed into a network of 86 service types across 44 locations around the State. This report reflects Anglicare WA's ongoing efforts to live up to Archbishop Sambell's words as we strive to create a brighter future for all Western Australians.

Strategic Direction

This year represents the end of the first in our three-year Strategic Plan for 2016-2019. Our underlying strategic focus is to increase our reach and impact. This year, we have made significant gains in growing our service footprint whilst introducing the sector's most advanced and exciting innovation agenda. This agenda is already bearing fruit with projects centred upon improving our core service delivery, developing new service models in regional Western Australia and addressing employment pathways for young homeless people.

Service Highlights

Financial Counselling Network

The *Financial Counselling Network* is running at capacity. This means many people are being turned away or added to waiting lists despite a disturbing trend in the number of people struggling with utility bills in particular,

on the increase. In Perth's northern suburbs 30 percent of clients attending in the past six months are individuals struggling to pay their utility bills. In the south west these figures are over 50 percent. In the metropolitan area, the average utilities debt has ballooned from \$250 to \$1,500 over the last year.

Over the last year Anglicare WA's financial counsellors helped 1,707 people in the metropolitan area including the Peel region, 1,641 people in the South West District and 1,592 in the Great Southern Region.

Kimberley Family and Domestic Violence Services

The *Kimberley Family Violence Service* provides support for victims and children to be safe and enables perpetrators to take responsibility for their violence. After a successful pilot, this program is now funded by the Department for Child Protection and Family Support until June 2019, and provides services in Broome, Derby, Halls Creek and Kununurra.

The introduction of this Kimberley-wide service program uses an innovative approach by focusing on the critical role men play in ending cycles of family violence. This was achieved by giving the KFVS Men's Workers the flexibility to move along a continuum of client responses and the freedom to establish partnerships with local services and practitioners.

The Kimberley Family Violence Service was recognised with a Highly Commended award at the 2017 Anglicare Australia national awards in the Innovation category.



THE YEAR IN REVIEW »

Y-Shac

In Perth's southern suburbs we were delighted to officially open Anglicare WA's new *Y-Shac* centre for homeless and at-risk youth, providing both emergency accommodation and transitional housing. Opened by Her Excellency, Governor Kerry Sanderson AO, this centre also supports our young clients with counselling and referral services. Shared emergency accommodation is provided in two locations with 24 hour support from youth workers.

Y-Shac provides support for young people to get back on their feet including independent living activities such as financial planning, budgeting and tenancy information, and education on health, nutrition and cooking.

There is also access to a drug education and support service that focuses on harm minimisation through alcohol and drug education, group activities, and one-to-one support.

CYPRESS

The *Children and Young People REsponsive Suicide Support* (CYPRESS) program is the first of its kind in Australia and provides free and long-term support for children and young people aged 6-18 who have been bereaved by suicide. It is a highly regarded program and aligned with the National Suicide Prevention 2020 Strategy and funded by the Mental Health Commission.

Since its inception in 2016, CYPRESS has walked alongside more than 200 children in their journey through grief. There have been more than 1,000 counselling sessions with children, young people and their families and a presence in more than a dozen schools.

Over the last year CYPRESS has created an independent website for suicide survivors and those who support them, which provides relevant and localised information on postvention help. It has also established a network of trained volunteers who are advocates actively involved in local communities.

In recognition of its value, CYPRESS presented at the National Suicide Postvention conference in 2016, the WA Mental Health Conference in 2017 and has been invited to join the first State postvention committee.

Parenting Connection WA

In a first for Anglicare WA, we were appointed by the State Government as a major provider of



parenting services around the State. We introduced an innovative consortium approach in partnership with Ngala and a number of subcontracted providers including Wanslea that has a focus on consulting with communities to tailor service delivery to meet their local needs. We operate Parenting Connection WA services in six regions across Western Australia.

Advocacy and Activism

Anglicare WA is involved in a wide range of policy and program advocacy focused on improving outcomes for our clients.

Affordable housing and homelessness

Rental Affordability Snapshot

In 2017, Anglicare WA took part in the annual Rental Affordability Snapshot – a research survey conducted in partnership with Anglicare organisations across the country by the national office of Anglicare Australia.

We researched 12,437 Perth metropolitan rental properties listed on realestate.com at the start of April, and measured their affordability for people on benefits and pensions. Despite a drop in median rental price from 2016, the study found only a handful of dwellings across Perth were affordable for people on low and fixed incomes including the minimum wage.

The survey results were used in the media to highlight inequality and to urge the government to provide more social and public housing for the bottom quintile of income earners.

Home Stretch

In February, we joined the national *Home Stretch* campaign to lift the leaving age for young people in State care from 18 to 21. In Western Australia there are over 4,000 young people in care at any one time and State support for these young people ends at age 18. Around 200 of these young people leave out-of-home care each year and research shows that 50 percent of this group will end up homeless, in jail, pregnant or unemployed within a year of leaving care.

We continue to work with the State Government to change current laws to extend the age of care for those people who want support to continue until they are 21 years.

'50 Lives 50 Homes'

Anglicare WA also joined the *50 Lives 50 Homes* project, a collaborative campaign with 17 other community sector organisations. This project targets homeless people who are sleeping rough in the inner city, using a Housing First approach. This initiative is working with key stakeholders in government, non-government agencies, community organisations and business to permanently house and adequately support homeless people identified as being the most vulnerable and at highest risk.

The Alliance to End Homelessness

Anglicare WA has partnered with similar organisations in an Alliance to focus on a ten-year action plan to end homelessness in Western Australia. The plan will focus on ending rather than managing homelessness and is expected to be released during 2017/18.

Coronial inquest into youth suicides in the Kimberley

A tragic spate of youth suicides in the Kimberley among indigenous communities prompted a coronial inquest at which key Anglicare WA staff in the Kimberley appeared, to offer expert opinions and to provide support to families appearing at the inquest. The State Coroner commended Anglicare WA for our support programs and our local outreach work.

Fundraising

Anglicare WA was a key partner in *Hawaiian's 2016 Giving Box* campaign. This was the fourth year of the partnership. The campaign provided Anglicare WA with over 7,500 toys and gifts for families in need and provided significant awareness of our work.

Anglicare WA's Winter Appeal Committee raised \$323,000 in 2017 – a record contribution for the second year in a row. Co-chaired by Warwick Hemsley and David Alder, the Winter Appeal Committee is a group of business and professional people who come together each year to rally support for Anglicare WA's key domestic violence, homelessness and emergency relief programs.

It is Anglicare WA's longest-standing fundraising committee and has raised in excess of \$2.5 million since 2004.

In September 2016, 50 of Anglicare WA's supporters took part in the Central Park Plunge for the second consecutive year – abseiling 220 metres from the 52 storey Central Park Building. The participants



raised over \$60,000 for Anglicare WA's *Street Connect* program.

In November 2016 the inaugural Anglicare WA PEET Big Lunch was held at Crown Perth. 400 people from the Perth business community attended and helped raise much-needed funds for Anglicare WA's work to transform the lives of vulnerable children in WA.

Organisational Development

The Anglicare WA Strategic Plan (2016-2019) is a challenging framework focusing on growing our reach and impact on our clients. At the core of this are innovations, alliances, mergers and joint ventures which build on our existing service vision. Driving this strategy forward, Anglicare WA has appointed a new Director Innovation and Strategy and Kate Chaney is joining the Executive in this exciting new role. We have also created a Human Centred Design Lead position as part of this team to specifically focus on growing our innovation culture and capability.

Church and School Partnerships

Anglicare WA has a strong connection to the Anglican community and our partnerships with Anglican Church Parishes and Schools grow each year.

Many Anglican Church Parishes in the Perth Diocese provided donations to Anglicare WA throughout the year including blankets, knitted winter warmers, food, Christmas gifts and cash. This vital partnership continues to flourish despite the difficult economic conditions.

The Anglicare WA *School Ambassador* program gained real momentum in 2016 with 11 Anglican schools participating. This Ambassador program provides Year 10 and 11 students with the opportunity to learn about social service and justice whilst raising much needed funds for Anglicare WA's *Street Connect* program. This year saw the launch of the inaugural School Sleep Out event held at nib Stadium. More than 30 students from the program slept rough for a wintery night to raise money and awareness for *Street Connect* and youth homelessness. ♣



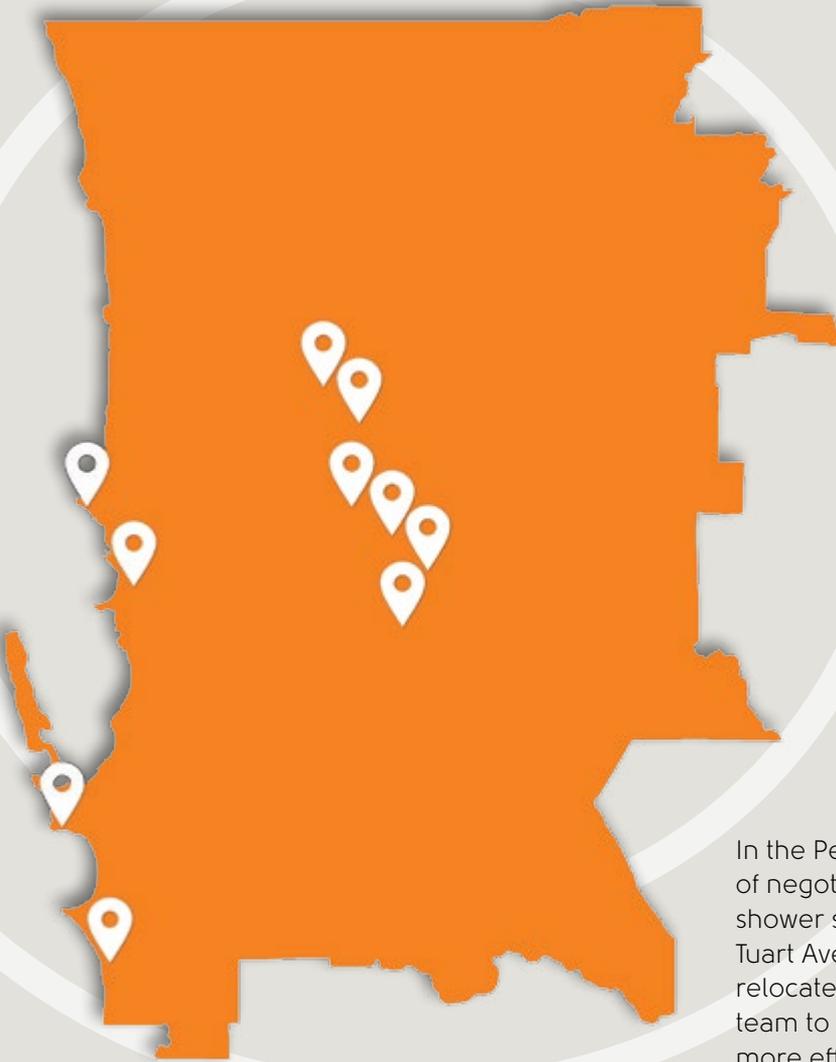
GROWING OUR REACH **GROWING OUR IMPACT**

REGIONAL REPORTS

South Metro	18
Regional North	20
North Metro	22
Regional South	24



SOUTH METRO



In South Metro we have expanded our reach through partnerships and alliances, increased our capacity to respond to mental health issues and found innovative ways to deliver services.

Through Parenting Connection WA, we are delivering parenting services across the Peel region. Our partnership with Ngala has been instrumental in achieving this.

Local partnerships continued to grow as place-based service structures became embedded in various South Metro regions. Service Managers have contributed to the operational direction of Family Support Networks and formed alliances with other groups in their communities, resulting in an increase in Anglicare WA's visibility as well as invitations to join and participate in local forums and organisational Boards.

In the Peel region we have neared the final stages of negotiation with the City of Mandurah to run a shower service for homeless people adjoining our Tuart Avenue premises, while our Hilton office has relocated to Rockingham, enabling the housing team to be under one roof. This has supported more efficient work practices and coordinated service delivery.

Active Response Bereavement Outreach (ARBOR), has extended its support groups for people bereaved by suicide into the South Metro region and we were delighted to see ARBOR volunteer Margaret Doust win the annual Volunteer Award at the 2016 Anglicare Australia National Conference.

Our Children and Young People REsponsive Suicide Support (CYPRESS) continues to work at capacity with children bereaved by suicide. The staff and coordinator have forged positive and effective relationships with other integral youth and therapeutic services. 🤝



Paula* had witnessed horrific family and domestic violence up to the age of seven, when the family finally escaped and her father was prosecuted. The family's safety was then seriously threatened by a severe backlash from the father's relatives.

Over the years, Paula's relationship with her mother and her mother's new partner broke down. Her step-father didn't understand or accept her behaviours. By the time Paula was referred to Y-Shac youth crisis accommodation, she had been diagnosed with Borderline Personality Disorder, a long-term pattern of unstable sense of self, emotions and relationships, and was self-medicating with drugs and alcohol to try and escape her childhood trauma.

Paula left and returned to Y-Shac on several occasions during her journey towards healing, and we stayed by her side for as long as she wanted us to. Her first visit lasted two months, the longest she had stayed anywhere for many years.

During her first stay, Paula's mental health deteriorated and we connected her to appropriate services for help. Following a stay in hospital she returned to Y-Shac, by which time we had been able to build trust with her and she felt safe and supported. In fact, Paula told us that Y-Shac was the only place she had felt safe in a very long time.

With stable accommodation and support, Paula has reconnected with her mother and step-father, now interstate. Her step-father now understands Paula's mental health condition, and Paula has moved to be with them.

**Name has been changed; actor image.*

REGIONAL NORTH

The opportunity to work with the WA Primary Health Alliance to develop a *headspace* mental health model that reflects the unique needs in the Pilbara has been a true reflection of our commitment to innovation in service delivery. This initiative comes with opportunities to provide more support to our staff in Karratha and working with the community on a truly inclusive and community-led design process.

The Pilbara is an area where Anglicare WA has potential to grow significantly and working with the community to ensure our program delivery is effective and culturally appropriate is an integral step in increasing our footprint and building a strong and positive reputation.

Reconciliation is a high priority in the North West region, and with Aboriginal and Torres Strait Islander staff making up over 20 per cent of our staff we are able to remain committed to initiatives that strengthen Anglicare WA's impact in this regard. Work is underway to redesign our recruitment process to attract Aboriginal and Torres Strait Islander people to roles within the organisation and we are actively involved with Anglicare WA's Reconciliation Committee.

With service provision growing in the North West we now have managers for both the East and West Kimberley as well as the Pilbara. This structure allows us to manage staff and program outcomes while working within our communities and beyond to develop new ways of working and assisting people from surviving to thriving. 📍





Saffron* is a 36 year old mother who came to the attention of the Family and Domestic Violence Program after a referral from the FDV Response Team. The referral came after an incident where Saffron was physically assaulted by her partner of 20 years. This included the use of a weapon and the situation was made worse by her assailant's use of drugs and alcohol. Sadly, Saffron suffers from a disability sustained four years ago as a result of domestic violence.

Saffron was living in Derby but known to move regularly between different communities a great distance from each other. The mother of two sons and a daughter, Saffron had been referred to the FDV program after having lost her pre-teen daughter to suicide 12 months earlier. This was the second child she had lost to suicide and her last remaining child is currently in the care of the Department of Child Protection and Family Support. Saffron was effectively homeless, sleeping on a family member's floor.

Given the number of risk factors present, the Response Team arranged a multi-agency coordination meeting, including Anglicare WA's Kimberley Family Violence Services. Together, this network of support is now dedicated to Saffron's health, safety and wellbeing.

**Names has been changed; actor image.*

NORTH METRO



The ongoing development of person centred service delivery across all sites is assisting clients to progress towards a life of greater safety and stability.

We have been fortunate this year to have an incredible 60 volunteers from Total Team Building who completed a property clean up at our Yes! Housing transitional units.

Street Connect team member Lynn Crasto was awarded the Alice Kingsnorth International Scholarship, taking him to Canada to study youth homeless services, while closer to home training on how to deal with youth at risk was provided by the team to officers at Perth Police Station.

East Perth's *Children's Contact Services* has implemented an innovative trauma informed therapeutic model to support children refusing contact with the non-residential parent. Feedback from participants and the Family Court has been very positive.

Joondalup's partnership with the Pat Giles Centre saw the provision of Domestic Support groups to women. The *Personal Helpers and Mentors* (PHaMs) team provided community training on personality disorder and mindfulness techniques. The team has also strengthened partnerships with *headspace* and the *Joondalup Mental Health Unit*.

Foyer Oxford has appointed an Employment and Projects Officer who is working innovatively to build employment opportunities for young people, while Foyer itself had some outstanding results over the last year. This included 100 percent of young people exiting Foyer moving into long term accommodation, and 99 percent of young people at Foyer rating their experience as positive. 🐾

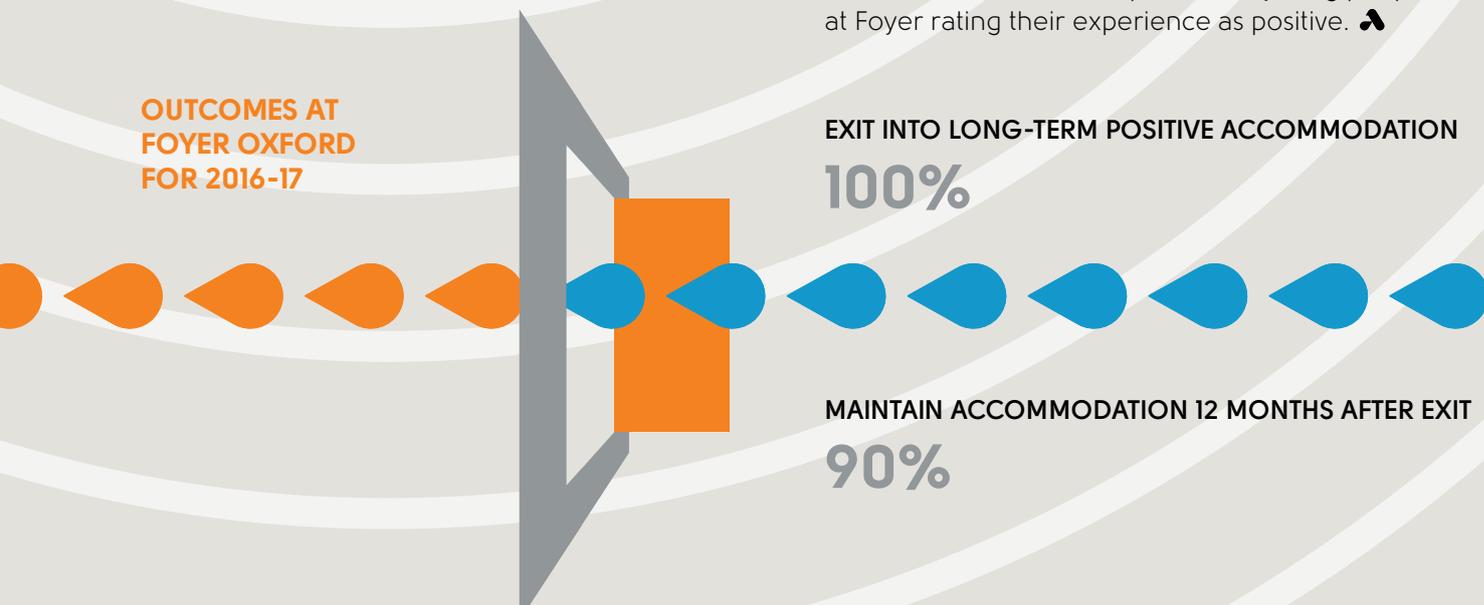
OUTCOMES AT FOYER OXFORD FOR 2016-17

EXIT INTO LONG-TERM POSITIVE ACCOMMODATION

100%

MAINTAIN ACCOMMODATION 12 MONTHS AFTER EXIT

90%





Last winter our Street Connect youth workers discovered Sarah* on a cold day in the CBD.

Sarah was distraught, alone and homeless after leaving a relationship where she was the victim of domestic violence. To avoid the abuse and violence, Sarah had to move quickly with no time to pack. To make matters worse her partner refused to release her two year old son.

After compassionately listening to Sarah's story, a member of our Street Connect team was able to refer her to a women's refuge for accommodation and later accompanied her to the police station. The team was also able to arrange for a medical check-up, helped Sarah establish her identification with relevant authorities and put her in touch with free legal services.

Sarah remains in contact with the Street Connect team and recently reported that she is now safely accommodated with access to Centrelink benefits. Sarah has also begun the process of going through the Family Court system to regain custody of her young son.

The Street Connect team helped turn Sarah's life around at a very critical moment. This is a remarkable service which receives no government funding and depends entirely on donations from the community to continue helping street-present and at risk young people.

**Name has been changed; actor image.*

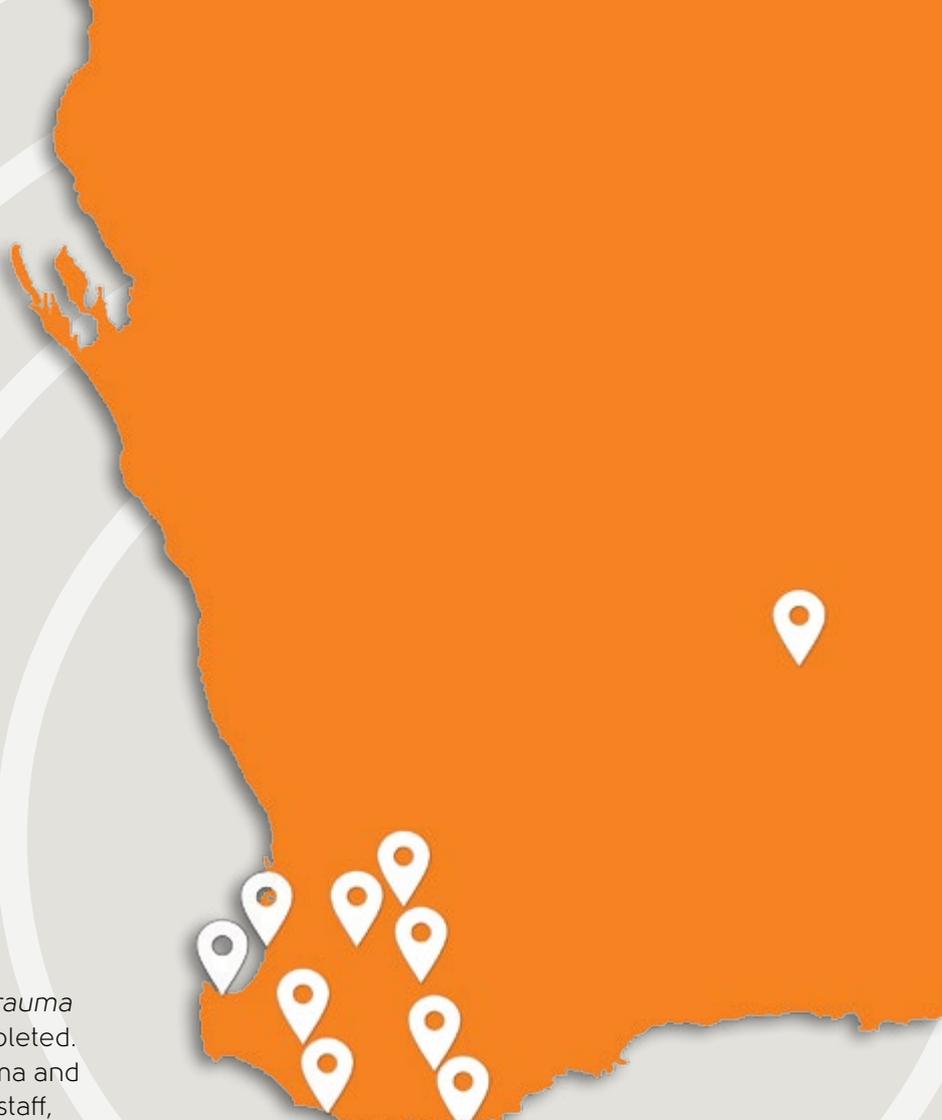
REGIONAL SOUTH

In the Great Southern, phase one of the *Trauma Informed Practice Pilot* with staff was completed. This significantly raised awareness of trauma and its impact for our clients among all of our staff, including administration staff, community service workers and clinical practitioners. It exposed areas where changes in processes and service delivery could occur to improve our systems. A new Great Southern Services Integration Manager role was introduced to lead our focus upon new design and innovation.

The Goldfields and South West saw the introduction of the new Parenting Connection WA programs. Three Local Area Partnership Groups (representatives from local schools, not for profit organisations, government services and community groups) have been established to assist in identifying community need and shaping local programs. Much collaboration with external organisations took place to assist in the provision of local parenting groups, targeted programs and community events.

The *Bridges Disability Services* continued to grow and creative ways of offering flexible options for service delivery have been designed in response to the varied needs of people with a disability. This includes self-managed and shared management options.

In Bunbury, staff actively embedded their commitment to reconciliation within the local community, establishing a relationship with the South West Noongar Boodjar Language Centre through its Community Engagement Partnership. They also participated in the Reconciliation Walk and NAIDOC Ball. As a result, Bunbury services now benefit from improved relationships and record significant increases in the number of Aboriginal clients accessing services. 🇺🇸





Tracey*, a single mother with four young children, was desperate when she walked into one of Anglicare WA's Great Southern offices seeking urgent assistance. Tracey had been working at a remote mine site until an injury last Christmas meant weeks off work, an inability to continue doing the same manual labour, and ultimately the loss of her job. Tracey's electricity bills spiralled out of control over a hot summer, her car broke down and her power was disconnected. As the family lived in the regions, this made her situation very isolating.

Thankfully, our financial counselling service was able to help her. We worked with Tracey's energy provider to reconnect the power and remove the overdue fees. We then helped her get a small, interest-free loan through WA NILS to repair her car which helped the family maintain social connections and meant Tracey could look for work and attend job interviews. Tracey now has new employment, secure income and her bills under control.

Along with the budgeting strategies we could offer and helpful tips on energy efficiency, Tracey has been able to look after her family and has avoided falling back into debt.

**Name has been changed; actor image.*

CORPORATE SERVICES

Anglicare WA's Corporate Office was relocated to West Perth in August 2015. The co-location of all corporate functions continues to provide an environment which facilitates a high functioning and efficient corporate service capability across the organisation. A focus upon improving systems across all areas has enabled overhead costs to be reduced positively, impacting the resources available for service delivery. All corporate service functions are 'ISO 9001: 2008' accredited.

The Technology One ERP system went live in July 2016, a major system upgrade for the organisation. We continue to realise efficiency gains through the streamlining of processes and automation of workflow across most of our corporate service areas but most strongly in Finance, People and Culture, and Fundraising.

Our continued drive to ensure a safe and healthy workplace has been reflected in high staff and volunteer engagement and lower incident and accident reports. Our large geographic spread and varied working environments provides many challenges. However with local knowledge and input into processes we continue to improve our policies and procedures to ensure the safety and wellbeing of all staff and volunteers.

We have streamlined our Risk Reporting Framework resulting in a more targeted reporting system focusing on our high level risk areas. The Framework now also includes a Risk Appetite Statement.

The Anglicare WA network of Op Shops is a very important part of our organisation. Their locations within communities provide easy access to clients in need. In addition, the Op Shops continue to thrive and provide an important source of income for the organisation.



Corporate Governance

The Anglicare WA Board of Directors is committed to a high standard of corporate governance practice and fostering a culture that values ethical behaviour, integrity, accountability and respect for others.

The Board is subject to a Code of Conduct that outline the practices and processes the Board as a whole, individual Directors and committee members adopt to discharge their responsibilities.

The Governance Framework for Anglicare WA is based on the Carver model of governance and comprises four components;

- Ends Policy
- CEO Limitations Policy
- Board/Executive Linkages Policy
- Board Process Policy

The Audit and Risk Committee, Nominations and Remuneration Committee, and Service Quality Committee were established to help the Board fulfil its governance role.

The Board and its committees regularly review Anglicare WA's Governance Framework and associated practices to ensure they keep pace with regulatory change.

Board Sub-Committees

Audit & Risk Committee

John O'Connor, Chair

Erica Haddon

Peter Harley

Nominations and Remuneration Committee

John Barrington, Chair

Peter Harley

Bishop Allan Ewing

Service Quality Committee

Sue Robertson, Chair

Jim Crawley

Michelle Scott

Jenna Palumbo

The Corporate Governance statement is available on the website of Anglicare WA. 

OUR PARTNERS

We wish to acknowledge the generosity of our supporters without whom we could not do the work we do.

Our Corporate Partners

Anglican Community Fund
Anglican Schools Commission
Austal
BHP Billiton
Civmec
Crown Perth
Fleet West
Glen McLeod Legal
Hawaiian
InvoCare
KPMG
Network Ten Perth
PEET Limited
PWC
Rio Tinto

Trusts & Foundations

Albany Community Foundation
B B & A Miller Foundation
Bowen Foundation
Devenish Family - Australian
Philanthropic Services Foundation
Greengib Foundation
JP Stratton Trust
Packer & Co Investigator Trust
The Kingsnorth Family - Alice
Kingsnorth International
Scholarship
The Spinifex Trust
The Stan Perron Charitable Trust
WJ & MS Hughes Foundation
Wythenshawe Foundation

Partner Schools

All Saints' College
Applecross Senior High School
Christ Church Grammar School
Great Southern Grammar
Hale School
Kent Street Senior High School
Perth College
Peter Carnley Anglican
Community School

Peter Moyes Anglican
Community School
Serpentine Jarrahdale Grammar
School
Sir David Brand School
St George's Anglican Grammar
School
St Hilda's Anglican School for Girls
St Mark's Anglican Community
School
St Mary's Anglican Girls' School
Swan Valley Anglican Community
School
Warnbro Community High School
Yuluma Primary School

Reference Groups

Services Clinical Reference Group

Mark Glasson, Chair
Barbara Meddin
Christina Fernandez
Jude Sorenson
Tim Muirhead

Aboriginal Elders' Council

Ben Taylor
Carol Innes
Danny Ford
Jim Morrison
Josey Hansen
Kim Collard
Liz Hayden

Parenting Connection WA Strategic Advisory Group

Amanda Gillett
Craig Stewart
David Zarb
Donna Cross
Fiona Beermier
Griffin Longley
Ian Carter AM
Jonathan Carapetis
Kristina Coomber
Mark Glasson
Michael Bradley
Natasha Johns
Prue Ward
Professor Rhonda Marriott

Sarah Cleaves
Todd Dawson
Wayne Bradshaw

Fundraising Supporters

Winter Appeal Committee

Warwick Hemsley - Co-Chairman
David Alder - Co-Chairman
Bill Hassell AM
Geoff Potter
Ian Carter AM
Jemma Sanderson
John Kollosche OAM
Julie Della
Robert Perman

Rotary Clubs

Rotary Club of Heirisson
Rotary Club of Mill Point

Government Funders

Attorney-General's Department
(Federal)
City of Mandurah
Department for Child Protection
and Family Support
Department of Attorney General
(State)
Department of Corrective Services
Department of Education
Department of Employment
(Federal)
Department of Health (Federal)
Department of Local
Government and Communities
Department of Prime Minister
and Cabinet (Federal)
Department of Social Services
(Federal)
Disability Services Commission
Housing Authority
Kimberley Development
Commission
Lotterywest
Mental Health Commission

Non Government Funders

Black Swan Health
Brotherhood of St Laurence
United Synergies Limited
WA Primary Health Alliance 

OUR CONTRIBUTIONS TO THE COMMUNITY

Community Sector Involvement

50 Lives 50 Homes

Agency Network for Youth

Albany Youth Support Association

Anglicare Australia Brand Advisory Committee

Anglicare Australia Council

Anglicare Australia Child and Family Services Group

Anglicare Australia CFO Network

Anglicare Australia HR Network

Armadale Early Years Network

Armadale Lotteries House

Australia Bureau of Statistics Homelessness

Statistics Reference Group

Australian Children's Contact Service Association

Australian Institute of Health and Welfares Specialist

Homeless Services Collection User Advisory Group

BAIN - Binjarb Aboriginal Interagency Network

Broome Early Years Network

Broome Partnership Against Domestic Violence

Broome Young People at Risk Meeting

Broome Youth Coordinating Network

Child and Parent Centre Local Area Committee

Collaborate Mandurah Interagency Network Meeting

Community Dimensions Collective Impact Forum

Community Sector Roundtable

CPFS Legislative Reform Community Consultation

Derby Interagency Working Group

East Metro Health Service - Alcohol strategy
planning group

ECU Youth Work Consultative Committee

End Homelessness WA Alliance

Family Inclusion Network Australia

Family Support Networks

FIFO Australian Community of Excellence

First Nations Reference Group

Foyer Foundation Limited

Goldfields Suicide Prevention Pathways

Goldfields Women's Refuge

Gosnells Community Lotteries House Committee

Gosnells/Canning Youth Collaborative Action
Network (YCAN)

Great Southern Homelessness Forum

Great Southern Housing Association

Hudson Road Family Centre Management
Committee

Human Service Managers Regional Forum

Indigenous Psychology Service

Kalgoorlie Boulder Early Years Strategy group

Kimberley Regional Aboriginal Mental Health Forum

Kimberley Sexual Health Network

Kimberley Social Work Network

Koolbardies Talking

Kwinana / Rockingham Action for Today's Youth
(KRAFTY)

Kwinana Early Years Group

LAPG - Local Area Partnerships Group

Leederville Connect Board

Legislative Review Committee

Light Up Leederville Carnival Reference Group

Lotteries House

Mental Health Network Group Goldfields

Mental Health Sub Network Steering Group

Mental Health Partner Network

Metropolitan Migrant Resource Centre Inc.

Ministerial Roundtable on Affordable Housing

Multicultural Youth Advocacy Network of Western
Australia

NAIDOC Week Committee

National Disability Services

National Youth Coalition for Housing

Noongar Boodjar Language Centre

Noongar Early Years Group

Northern Corridors Network Forum Wanneroo/
Joondalup

Partners in Recovery

Peel Community Development Group

Peel Early Years Collective Impact

Peel Early Years Group

Peel Family Support Strategy

Peel Multicultural Group

Peel NAIDOC Working Group

Peel Regional Youth Services

Peel Says No To Violence Alliance/Strategy

Perth Police Integration Group WA Police

Personal Helpers and Mentors (PHaMs)

Recovery Centre Advisory Committee

AWARDS

Rockingham/Kwinana Family Domestic Violence Interagency Group
Rockingham Early Years Group
Rockingham Homelessness Interagency Group
Service Design Perth
Shelter WA
SHS Collection User Advisory Group
South West Metropolitan Partnership Forum
Stopping Family Violence Network
Swan Alliance
The Sandalwood Family Centre Committee
WA Council of Social Services (WACOSS)
WA Family Court Reference Group
WA Family Law Pathways Network
WA Home Stretch Committee
WA Mental Health Association
WA Premier's Partnership Forum
WA Suicide Prevention Network
WAAMH Mental Health Week Steering Committee
Wanneroo Suicide Prevention Group
Waroon Interagency Network
White Ribbon Australia
Youth Advisory Group, Goldfields
Youth Affairs Council WA
Youth Network
Youth Work WA

Sponsorships

Alternatives to Suicide Forum
Curtin University School of Occupational Therapy and Social Work Annual Awards
Family and Relationship Services Australia National Conference 2016
Generation Next Mental Health and Wellbeing of Young People Seminar
Light Up Leederville Carnival
Mental Health Week 2016
National Reconciliation Week 2017 Street Banner Project
Social Impact Festival 2017
Sorry Day 2017
WA Youth Work Awards 2016
YACWA Fairground Conference 2016
Youth Legal Service 🐾

Anglicare Australia's National Awards for Innovation and Excellence 2016

- Street Connect - Highly Commended for the Award for Excellence
- Margaret Doust (ARBOR) - Overall Award for Volunteer Achievement



Financial Counsellors' Association of Western Australia Conference 2016

- Claire Ridgers - Most Outstanding Service

Department of Communities

- Giorgia Dettoni (Triage Team) - Employee of the Month

Alice Kingsnorth International Scholarship 2017

- Leanne Broadbent

Institute of Public Administration Australia WA 2017 Achievement Awards

- Financial Counselling Network - Finalist for Best Practice in Collaboration Between Government and Non Government Organisations
- Financial Counselling Network - Commendation for Business News Innovation in the Not For Profit Sector Award

2016 Western Australian Youth Worker Awards

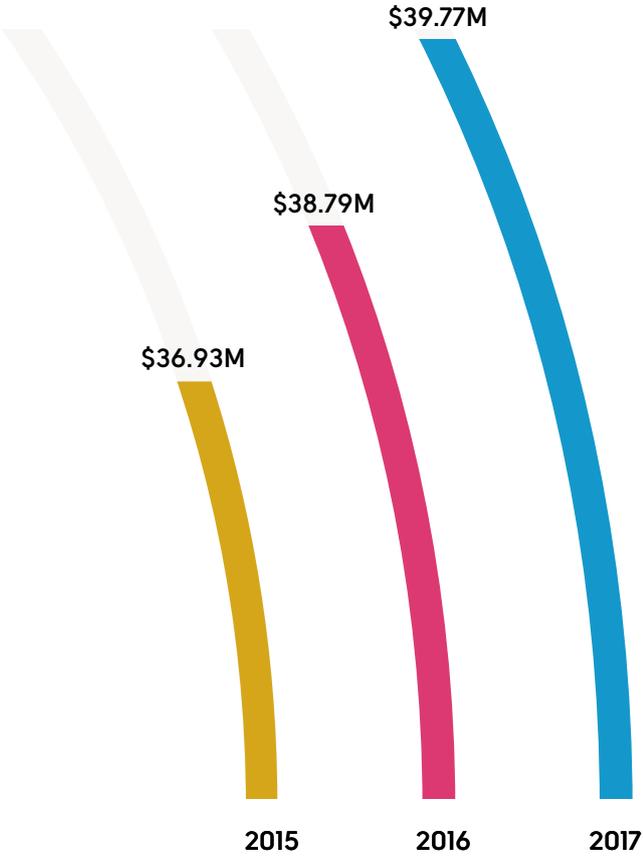
- Daniel Langlands (Foyer Oxford) - Finalist for Youth Work WA Professional Youth Worker Award
- Michael Higham (Foyer Oxford) - Finalist for Youth Affairs Council of WA Emerging Youth Worker Award 🐾

Photo supplied by Youth Work WA

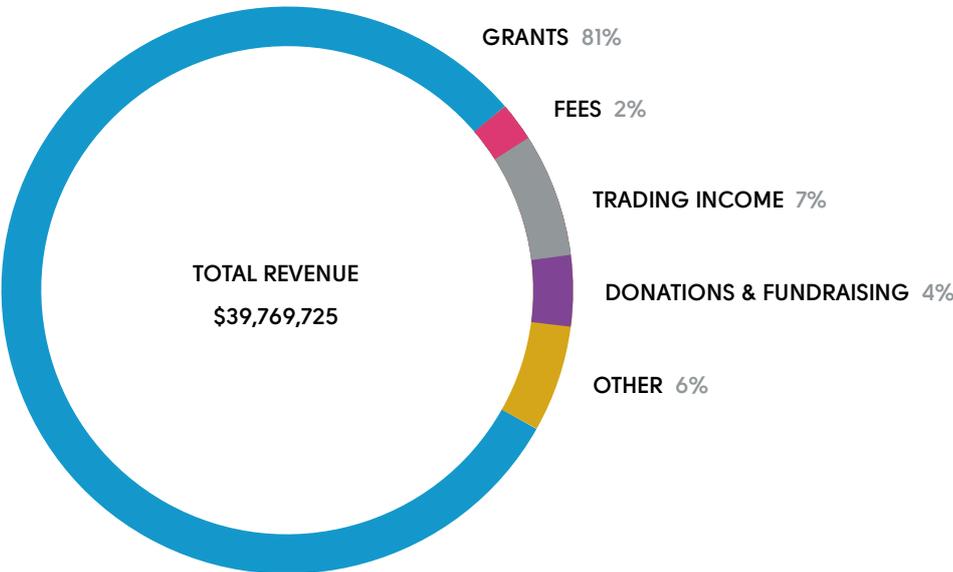


FINANCIAL SNAPSHOT

REVENUE BY YEAR



REVENUE SPLIT 2016-17





GROWING OUR REACH **GROWING OUR IMPACT**

FINANCIAL REPORT 2016/17

Auditor's Report	32
Statement by the Board	34
Financial Statement	35
Financial Statement Notes	38

AUDITOR'S REPORT



INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF BOARD OF ANGLICARE WA INC

Report on the Audit of the Financial Report

Qualified Opinion

We have audited the financial report of Anglicare WA Inc. (the Association), which comprises the statement of financial position as at 30 June 2017, the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the statement by the Board of Members.

In our opinion, except for the possible effects of the matter described in the *Basis for Qualified Opinion* section of our report, the accompanying financial report of Anglicare WA Inc. is in accordance with the Associations Incorporation Act 2015, Division 60 of the Australian Charities and Not-for-Profit Commission Act 2012, including:

- (a) giving a true and fair view of the Anglicare WA Inc.'s financial position at 30 June 2017 and of its financial performance for the year ended; and
- (b) complying with Australian Accounting Standards – Reduced Disclosure Requirements, to the extent described in Note 1, the Associations Incorporation Act 2015 and Division 60 of the Australian Charities and Not-for-Profit Commission Act 2012.

Basis of Qualified Opinion

Op shop sales are a significant source of revenue for Anglicare WA Inc. Anglicare WA Inc. has determined that it is impracticable to establish control over income from Op shop sales prior to entry into its financial records. Accordingly, as the evidence available to us regarding revenue from this source was limited, our audit procedures with respect to Op shop sales had to be restricted to amounts recorded in the financial records. We are therefore unable to express an opinion whether revenue from Op shops is complete.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Association's financial reporting responsibilities under the Associations Incorporation Act (WA) 2015 and the Australian Charities and Crowe Horwath Perth is a member of Crowe Horwath International, a Swiss verein. Each member of Crowe Horwath is a separate and independent legal entity. Liability limited by a scheme approved under Professional Standards Legislation other than for the acts or omissions of financial services licensees.

Not-for-Profits Commission Act 2012. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Board of Members for the Financial Report

The Board of Members of the Association is responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation as described in Note 1 to the financial report is appropriate to meet the requirements of the Australian Charities and Not-for- Profits Commission Act 2012 and the needs of the Board of Members. The Board of Members' responsibility also includes such internal control as the Board of Members determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Board of Members is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the Board of Members either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Crowe Horwath Perth is a member of Crowe Horwath International, a Swiss verein. Each member of Crowe Horwath is a separate and independent legal entity. Liability limited by a scheme approved under Professional Standards Legislation other than for the acts or omissions of financial services licensees.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board of Members.
- Conclude on the appropriateness of the Board of Members' use of the going concern basis of accounting and, based on the audit evidence obtained whether a material uncertainty exists related to events and conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in the auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures and whether the financial report represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board of Members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



CROWE HORWATH PERTH



SEAN MCGURK

Partner

Signed at Perth, 26 September 2017

STATEMENT BY THE BOARD

**Anglicare WA Inc
Statement by the Board
30 June 2017**

Anglicare WA Inc is a charitable entity operating in Australia under the guidance and control of a Board constituted of members of Anglicare WA and chaired by Mr John Barrington

The Board declares that:

- the attached financial statements and notes comply with the Australian Accounting Standards - Reduced Disclosure Requirements, the Australian Charities and Not-for-profits Commission Act 2012 and the Associations Incorporation Act 2015;
- the attached financial statements and notes give a true and fair view of Anglicare WA's financial position as at 30 June 2017 and of its performance for the financial year ended on that date; and
- there are reasonable grounds to believe that Anglicare WA will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the Board.

On behalf of the Board



Peter Harley
Acting Chairman

26/09/2017



Ian Carter AM
Chief Executive Officer

26/09/2017

ANGLICARE WA INC
STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2017

	NOTE	2017 \$	2016 \$
REVENUE			
Operating activities			
Grants received		32,129,459	32,114,312
Fees		929,204	888,988
Interest		352,397	486,084
Donations and fundraising		1,573,294	1,538,321
Sale of goods		2,806,832	2,791,258
Rent and other revenue		516,725	524,347
Bequest income		884,249	433,992
Contribution income	3	587,587	-
Other income	4	(10,022)	13,429
		<u>39,769,725</u>	<u>38,790,731</u>
EXPENSES			
Employee benefits		(27,560,276)	(25,701,701)
Disbursements to clients		(1,632,535)	(997,405)
Accommodation		(3,527,790)	(3,580,474)
Depreciation		(922,526)	(1,117,894)
Advertising and marketing		(56,948)	(174,176)
Information technology		(811,606)	(999,714)
Telecommunications		(280,679)	(350,691)
Vehicle and travel		(989,403)	(1,165,529)
Finance costs		(146,201)	(108,218)
Other costs		<u>(2,178,252)</u>	<u>(2,703,175)</u>
Surplus for the year attributable to the members of Anglicare WA Inc		1,663,509	1,891,754
Other comprehensive income for the year			
Items that may be reclassified to profit or loss			
Revaluation of investments	13	<u>38,861</u>	<u>7,016</u>
Total comprehensive income for the year attributable to the members of Anglicare WA Inc		<u><u>1,702,370</u></u>	<u><u>1,898,770</u></u>

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes

ANGLICARE WA INC
STATEMENT OF FINANCIAL POSITION
AS 30 JUNE 2017

	NOTE	2017 \$	2016 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	5	4,505,577	2,460,298
Trade receivables		1,659,527	472,830
Other receivables - WA NILS	11	683,313	-
Held to maturity investments	6	13,072,392	12,730,022
Other current assets	7	890,816	901,828
Total current assets		<u>20,811,625</u>	<u>16,564,978</u>
NON-CURRENT ASSETS			
Property, plant and equipment	8	7,156,959	7,176,356
Available for sale financial asset	9	429,111	390,250
Total non-current assets		<u>7,586,070</u>	<u>7,566,606</u>
Total assets		<u>28,397,695</u>	<u>24,131,584</u>
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables		1,428,456	1,057,483
Provisions	10	2,486,653	2,396,404
Borrowings	11	703,907	4,149
Other current liabilities	12	3,281,041	2,342,343
Total current liabilities		<u>7,900,057</u>	<u>5,800,379</u>
NON-CURRENT LIABILITIES			
Provisions	10	1,071,682	945,177
Borrowings	11	2,286,003	1,978,293
Other non-current liabilities		28,883	-
Total non-current liabilities		<u>3,386,568</u>	<u>2,923,470</u>
Total liabilities		<u>11,286,625</u>	<u>8,723,849</u>
Net assets		<u>17,111,070</u>	<u>15,407,735</u>
EQUITY			
General funds	13	16,930,993	15,267,484
Revaluation reserve	13	180,077	141,216
Total equity		<u>17,111,070</u>	<u>15,408,700</u>

The above statement of financial position should be read in conjunction with the accompanying notes

ANGLICARE WA INC
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2017

	NOTE	GENERAL FUNDS \$	REVALUATION RESERVE \$	TOTAL \$
Balance at 1 July 2015		13,375,730	134,200	13,509,930
Surplus for the year		1,891,754	-	1,891,754
Other comprehensive income for the year		-	7,016	7,016
Total comprehensive income for the year		1,891,754	7,016	1,898,770
Balance at 30 June 2016	13	15,267,484	141,216	15,408,700
Balance at 1 July 2016		15,267,484	141,216	15,408,700
Surplus for the year		1,663,509	-	1,663,509
Other comprehensive income for the year		-	38,861	38,861
Total comprehensive income for the year		1,663,509	38,861	1,702,370
Balance at 30 June 2017	13	16,930,993	180,077	17,111,070

The above statement of changes in equity should be read in conjunction with the accompanying notes

ANGLICARE WA INC
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2017

	NOTE	2017 \$	2016 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers, donors and funding bodies (inclusive of GST)		38,675,790	35,570,988
Payments to suppliers and employees (inclusive of GST)		(36,469,010)	(35,833,125)
		2,206,780	(262,137)
Interest received		352,397	486,084
Interest paid		(114,977)	(98,925)
Net cash from operating activities		<u>2,444,200</u>	<u>125,022</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of deposits with Anglican Community Fund		(342,370)	(369,176)
Payments for property, plant and equipment		(814,311)	(5,402,989)
Grants received for property, plant and equipment refurbishment		483,517	1,616,482
Receipts from sale of plant and equipment		2,871,709	2,737,843
Net cash from/(used) in investment activities		<u>2,198,545</u>	<u>(1,417,840)</u>
CASH FLOWS FROM FINANCING ACTIVITIES			
Net payments on borrowings		(2,576,216)	(235,565)
Net proceeds from/(payment of) finance leases		(21,250)	(9,858)
Net cash from/(used) in financing activities		<u>(2,597,466)</u>	<u>(245,423)</u>
Net increase/(decrease) in cash and cash equivalents		2,045,279	(1,538,241)
Cash and cash equivalents at the beginning of the financial year		2,460,298	3,998,539
Cash and cash equivalents at the end of the financial year	5	<u>4,505,577</u>	<u>2,460,298</u>

The above statement of changes in equity should be read in conjunction with the accompanying notes

ANGLICARE WA INC

NOTES TO THE FINANCIAL STATEMENTS

30 JUNE 2017

NOTE 1. SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

(a) New, revised or amending Accounting Standards and Interpretations adopted

Anglicare WA Inc (Anglicare WA) has adopted all of the new, revised or amending Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

Any new, revised or amending Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

(b) Basis of preparation

These general purpose financial statements have been prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements and Interpretations issued by the Australian Accounting Standards Board ('AASB'), the Australian Charities and Not-for-profits Commission Act 2012 and the Associations Incorporation Act 2015 and associated regulations, as appropriate for not-for-profit oriented entities. Anglicare WA is a not-for-profit entity for the purpose of preparing financial statements.

Historical cost convention

The financial statements have been prepared on an accruals basis and are based on the historical cost convention, as modified where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

Critical accounting estimates

The preparation of the financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying Anglicare WA's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are disclosed in Note 2.

(c) Revenue recognition

Revenue is recognised when it is probable that the economic benefit will flow to Anglicare WA and the revenue can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable.

i) Sale of goods

Revenue from the sale of goods in the Op Shops is recognised at point of sale when Anglicare WA has transferred to the buyer the significant risks and rewards of ownership of the goods.

ii) Grants

Grants are recognised as income when Anglicare WA obtains control of the funding and it is probable that the economic benefits gained from the funding will flow to Anglicare WA and the amount of funding can be measured reliably.

When funding is received whereby Anglicare WA incurs an obligation to deliver economic value back to the contributor or satisfy certain conditions, this is considered a reciprocal transaction and the funding revenue (grant) is initially recognised in the Statement of Financial Position as a liability until the service has been delivered to the contributor, or conditions satisfied.

iii) Bequests

Bequests are recognised as income on receipt.

iv) Donations and fundraising

With the exception of goods donated to the Op Shops, donation and fundraising revenue are recognised at fair value when Anglicare WA obtains control over the assets comprising the contributions, usually when cash is received.

v) Interest

Interest revenue is recognised as interest accrues using the effective interest method. This is a method of calculating the amortised cost of a financial asset and allocating the interest income over the relevant period using the effective interest rate, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the net carrying amount of the financial asset.

vi) Other revenue including rent and fees

Other revenue is recognised when it is received or when the right to receive payment is established.

ANGLICARE WA INC
NOTES TO THE FINANCIAL STATEMENTS
30 JUNE 2017

NOTE 1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(d) Income tax

As Anglicare WA is a charitable institution in terms of subsection 50-5 of the Income Tax Assessment Act 1997, as amended, it is exempt from paying income tax.

(e) Current and non-current classification

Assets and liabilities are presented in the Statement of Financial Position based on current and non-current classification.

An asset is classified as current when: it is either expected to be realised or intended to be sold or consumed in Anglicare WA's normal operating cycle; it is held primarily for the purpose of trading; it is expected to be realised within 12 months after the reporting period; or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least 12 months after the reporting period. All other assets are classified as non-current.

A liability is classified as current when: it is either expected to be settled in Anglicare WA's normal operating cycle; it is held primarily for the purpose of trading; it is due to be settled within 12 months after the reporting period; or there is no unconditional right to defer the settlement of the liability for at least 12 months after the reporting period. All other liabilities are classified as non-current.

(f) Cash and cash equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

All certificates held over 90 days are classified as held to maturity investments. Refer to note 1 (h) (i), Held to Maturity Investments.

(g) Trade and other receivables

Trade receivables are recognised at amortised cost, less any provision for impairment.

(h) Investments

Investments are initially measured at fair value. Transaction costs are included as part of the initial measurement, except for financial assets at fair value through profit or loss. They are subsequently measured at either amortised cost or fair value depending on their classification. Classification is determined based on the purpose of the acquisition and subsequent reclassification to other categories is restricted.

Financial assets are derecognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Anglicare WA has transferred substantially all the risks and rewards of ownership.

i) Held to maturity

Held to maturity financial assets are non-derivative financial assets with fixed or determinable payments and fixed maturities that Anglicare WA has the positive intention and ability to hold to maturity. Held to maturity financial assets are included in non-current assets, except for those with maturities less than 12 months from the end of the reporting period which are classified as current assets.

ii) Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets, principally equity securities, that are either designated as available-for-sale or not classified as any other category. After initial recognition, fair value movements are recognised in other comprehensive income through the revaluation reserve in equity. The cumulative gain or loss previously reported in the revaluation reserve is recognised in profit or loss when the asset is derecognised or impaired.

iii) Impairment of financial assets

Anglicare WA assesses at the end of each reporting period whether there is any objective evidence that a financial asset or group of financial assets is impaired. Objective evidence includes significant financial difficulty of the issuer or obligor; a breach of contract such as default or delinquency in payments; the lender granting to a borrower concessions due to economic or legal reasons that the lender would not otherwise do; it becomes probable that the borrower will enter bankruptcy or other financial reorganisation; the disappearance of an active market for the financial asset; or observable data indicating that there is a measurable decrease in estimated future cash flows.

Available-for-sale financial assets are considered impaired when there has been a significant or prolonged decline in value below initial cost. Impairment losses on equity instruments recognised in profit or loss, are not reversed through profit or loss in a subsequent period. Rather, subsequent increments in value on equity instruments are recognised in other comprehensive income through the available-for-sale revaluation reserve.

ANGLICARE WA INC
NOTES TO THE FINANCIAL STATEMENTS
30 JUNE 2017

NOTE 1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(i) Property, plant and equipment

Property, Plant and equipment is stated at historical cost less accumulated depreciation. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Items of property, plant and equipment costing \$2,000 or more are recognised as assets and the cost of utilising these assets is expensed (depreciated) over their useful lives. Items of property, plant and equipment costing less than \$2,000 are immediately expensed.

Depreciation is calculated on a straight-line basis to write off the net cost of each item of property, plant and equipment (excluding land) over their expected useful lives as follows:

Buildings	40 years
Motor vehicles	5-7 years
Office equipment and furniture	3-5 years
Leasehold assets	1-5 years
Leasehold improvements	1-5 years or life of lease

The residual values, useful lives and depreciation methods are reviewed, and adjusted if appropriate, at each reporting date.

Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease, or the estimated useful lives of the improvements.

An item of property, plant and equipment is derecognised upon disposal or when there is no future economic benefit to Anglicare WA. Gains and losses between the carrying amount and the disposal proceeds are taken to profit or loss.

(j) Leases

The determination of whether an arrangement is or contains a lease is based on the substance of the arrangement and requires an assessment of whether the fulfilment of the arrangement is dependent on the use of a specific asset or assets and the arrangement conveys a right to use the asset.

A distinction is made between finance leases, which effectively transfer from the lessor to the lessee substantially all the risks and benefits incidental to the ownership of leased assets, and operating leases, under which the lessor effectively retains substantially all such risks and benefits.

Finance leases are capitalised. A lease asset and liability are established at the fair value of the leased assets, or if lower, the present value of minimum lease payments. Lease payments are allocated between the principal component of the lease liability and the finance costs, so as to achieve a constant rate of interest on the remaining balance of the liability.

Leased assets acquired under a finance lease are depreciated over the asset's useful life or over the shorter of the asset's useful life and the lease term if there is no reasonable certainty that Anglicare WA will obtain ownership at the end of the lease term.

Operating lease payments, net of any incentives received from the lessor, are charged to profit or loss on a straight-line basis over the term of the lease.

(k) Impairment of assets

Tangible assets are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount.

Recoverable amount is the higher of an asset's fair value less costs of disposal and value-in-use. The value-in-use is the present value of the estimated future cash flows relating to the asset using a pre-tax discount rate specific to the asset or cash-generating unit to which the asset belongs. Assets that do not have independent cash flows are grouped together to form a cash-generating unit (CGU).

Where the future economic benefits of the asset or CGU are not primarily dependent on their ability to generate net cash inflows and when Anglicare WA would, if deprived of the asset, replace its remaining future economic benefits, value-in-use is determined as the depreciated replacement cost of an asset. Where it is not possible to estimate the recoverable amount of an asset class, Anglicare WA estimates the recoverable amount of the CGU to which the class of asset belong.

(l) Trade and other payables

These amounts represent liabilities for goods and services provided to Anglicare WA prior to the end of the financial year and which are unpaid. Due to their short-term nature they are measured at amortised cost and are not discounted. The amounts are unsecured and are usually paid within 30 days of recognition.

ANGLICARE WA INC
NOTES TO THE FINANCIAL STATEMENTS
30 JUNE 2017

NOTE 1. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(m) Borrowings

Borrowings are initially recognised at the fair value of the consideration received, net of transaction costs. They are subsequently measured at amortised cost using the effective interest method.

(n) Employee benefits

Short-term employee benefits

Liabilities for wages and salaries, including non-monetary benefits, annual leave and long service leave expected to be settled wholly within 12 months of the reporting date are measured at the amounts expected to be paid when the liabilities are settled.

i) Other long-term employee benefits

The liability for annual leave and long service leave not expected to be settled within 12 months of the reporting date are measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match, as closely as possible, the estimated future cash outflows.

ii) Defined contribution superannuation expense

Contributions to defined contribution superannuation plans are expensed in the period in which they are incurred.

(o) Fair value measurement

When an asset or liability, financial or non-financial, is measured at fair value for recognition or disclosure purposes, the fair value is based on the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date; and assumes that the transaction will take place either: in the principal market; or in the absence of a principal market, in the most advantageous market.

Fair value is measured using the assumptions that market participants would use when pricing the asset or liability, assuming they act in their economic best interests. For non-financial assets, the fair value measurement is based on its highest and best use. Valuation techniques that are appropriate in the circumstances and for which sufficient data are available to measure fair value, are used, maximising the use of relevant observable inputs and minimising the use of unobservable inputs.

(p) Goods and Services Tax ('GST') and other similar taxes

Revenues, expenses and assets are recognised net of the amount of associated GST, unless the GST incurred is not recoverable from the tax authority. In this case it is recognised as part of the cost of the acquisition of the asset or as part of the expense.

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the tax authority is included in other receivables or other payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities, which are recoverable from, or payable to the tax authority, are presented as operating cash flows.

Commitments and contingencies are disclosed net of the amount of GST recoverable from, or payable to, the tax authority.

(q) Economic dependence

Anglicare WA is dependent on the Department of Social Services, Department of Child Protection and Disability Services Commission for the majority of its revenue. At the date of this report the Board of directors have no reason to believe these parties will not continue to support Anglicare WA.

ANGLICARE WA INC
 NOTES TO THE FINANCIAL STATEMENTS
 30 JUNE 2017

NOTE 2. CRITICAL ACCOUNTING JUDGEMENTS, ESTIMATES AND ASSUMPTIONS

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts in the financial statements. Management continually evaluates its judgements and estimates in relation to assets, liabilities, contingent liabilities, revenue and expenses. Management bases its judgements, estimates and assumptions on historical experience and on other various factors, including expectations of future events, management believes to be reasonable under the circumstances. The resulting accounting judgements and estimates will seldom equal the related actual results. The judgements, estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities (refer to the respective notes) within the next financial year are discussed below.

i) 23 Adelaide Terrace

As set out at note 8, Lotterywest has a beneficial interest in 23 Adelaide Terrace, East Perth, pursuant to a Deed of Trust. Provided that Anglicare WA complies with all its obligations under the Deed of Trust, Lotterywest's beneficial interest in the property vests absolutely to Anglicare WA on 14 August 2040. The Board's judgement is that it is reasonable to assume that Anglicare WA will comply with its obligations under the Deed of Trust. The accounts are therefore prepared on the basis that Anglicare WA has a 100% interest in the property.

ii) Income received in advance

Many of the contracts contain a clause that any surplus funds created in completing the contractual obligations may be requested to be returned to the funder. This then creates a liability for these contracts that have surplus funds at year end. Therefore, if a program performs more efficiently, this actually creates a larger liability that may be required to be returned to the funder. Actual outcome of the programs could vary from the expected outcome due to changes in estimates and judgement involved in the original variables.

NOTE 3. SURPLUS FOR THE YEAR

	2017	2016
	\$	\$
<i>Surplus for the year includes the following specific items:</i>		
Capital grant (i)	483,517	1,616,482
Accelerated depreciation (i)	-	539,375
Contribution income (ii)	587,587	-

- (i) Anglicare WA received a capital grant for the refurbishment of the Geoffrey Sambell Centre. In the prior year, depreciation includes an adjustment for accelerated depreciation to fully depreciate the prior fit out of the Geoffrey Sambell Centre.
- (ii) During the year ended 30 June 2017, Anglicare integrated the operations of No Interest Loans Scheme WA (WA NILS) into the Anglicare WA network. In accordance with the constitution of WA NILS and the requirements of the *Associations Incorporations Act 1987* (the Act) the Incorporated Association that conducted the operations of WA NILS was wound up and its registration as an incorporated body under the Act cancelled on 14 March 2017. As required by the Act, and in accordance with a distribution plan submitted to the Commissioner for Consumer Protection, the surplus property of WA NILS was transferred to Anglicare WA on 14 March 2017, and provisionally estimated as \$587,587, as a non-reciprocal transfer.

NOTE 4. OTHER INCOME

	2017	2016
	\$	\$
(Loss)/gain on sale of non-current assets	<u>(10,023)</u>	<u>13,429</u>

ANGLICARE WA INC
 NOTES TO THE FINANCIAL STATEMENTS
 30 JUNE 2017

NOTE 5. CASH AND CASH EQUIVALENTS

	2017	2016
	\$	\$
Cash at bank	1,598,256	1,171,864
Cash Anglican Community Fund Inc.	2,884,466	1,262,473
Petty cash imprest	22,855	25,961
	<u>4,505,577</u>	<u>2,460,298</u>

The cash and cash equivalents and held to maturity investments (refer to note 6) as at June 2017 include restricted cash assets of:

- (i) Funds in advance \$3,281,041 - funds must be expended on service delivery/special projects over the term of the respective contract/project (2016 - \$2,342,343). Refer to note 12.

NOTE 6. HELD TO MATURITY INVESTMENTS

	2017	2016
	\$	\$
Deposits with Anglican Community Fund	<u>13,072,392</u>	<u>12,730,022</u>

NOTE 7. OTHER CURRENT ASSETS

	2017	2016
	\$	\$
Prepayments	362,184	449,390
Accrued income	507,589	452,438
Other current assets	21,043	-
	<u>890,816</u>	<u>901,828</u>

NOTE 8. PROPERTY, PLANT AND EQUIPMENT

	2017	2016
	\$	\$
Land - at cost	<u>765,900</u>	<u>765,900</u>
Buildings - at cost	5,504,659	5,519,547
Less: Accumulated depreciation & impairment	<u>(2,376,234)</u>	<u>(1,605,417)</u>
	<u>3,128,425</u>	<u>3,914,130</u>
Office furniture & equipment - at cost	2,700,801	993,161
Less: Accumulated depreciation	<u>(1,409,661)</u>	<u>(392,228)</u>
	<u>1,291,140</u>	<u>600,933</u>
Motor vehicles - at cost	2,301,260	2,457,546
Less: Accumulated depreciation	<u>(437,430)</u>	<u>(607,281)</u>
	<u>1,863,830</u>	<u>1,850,265</u>
Leased assets - at cost	164,772	72,632
Less: Accumulated depreciation	<u>(57,108)</u>	<u>(27,504)</u>
	<u>107,664</u>	<u>45,128</u>
	<u>7,156,959</u>	<u>7,176,356</u>

ANGLICARE WA INC
NOTES TO THE FINANCIAL STATEMENTS
30 JUNE 2017

Reconciliations

Reconciliations of the written down values at the beginning and end of the current financial year are set out below:

	Land	Buildings	Office furniture & equipment	Motor vehicles	Leased Assets	Total
	\$	\$	\$	\$	\$	\$
Balance at 1 July 2015	765,900	2,153,659	831,978	1,808,203	55,935	5,615,675
Additions	-	2,303,603	41,868	3,057,518	-	5,402,989
Disposals	-	-	-	(2,724,414)	-	(2,724,414)
Reclassification	-	72,174	(72,177)	(980)	983	-
Depreciation expense	-	(615,306)	(200,736)	(290,062)	(11,790)	(1,117,894)
Balance at 30 June 2016	<u>765,900</u>	<u>3,914,130</u>	<u>600,933</u>	<u>1,850,265</u>	<u>45,128</u>	<u>7,176,356</u>
Additions	-	-	409,314	3,205,435	86,167	3,700,916
Disposals	-	-	-	(2,797,787)	-	(2,797,787)
Depreciation expense	-	(215,947)	(288,865)	(394,083)	(23,631)	(922,526)
Balance at 30 June 2017	<u><u>765,900</u></u>	<u><u>3,698,183</u></u>	<u><u>721,382</u></u>	<u><u>1,863,830</u></u>	<u><u>107,664</u></u>	<u><u>7,156,959</u></u>

- (i) Motor vehicles with a net book value of \$1,863,830 are financed by a line of equity with Anglican Community Fund. These vehicles are traded every 6 to 9 months and are replaced with new vehicles.
- (ii) In the year ended 30 June 2015, Lotterywest provided confirmation of a grant of \$2,100,000 to refurbish the premises at 23 Adelaide Terrace, East Perth. The grant is being provided under a Deed of Variation to an original Deed of Trust. The variation entitles Lotterywest to a beneficial interest of 25.55% in the property. This beneficial interest can be exercised by Lotterywest only if Anglicare WA does not comply with its obligations under the Deed. Provided that Anglicare WA complies with all its obligations under the Deed with Lotterywest, the property will vest absolutely in Anglicare WA on the expiration of the 39 year period (previously 20 year period) commencing 14 August 2001.

NOTE 9. AVAILABLE-FOR-SALE FINANCIAL ASSET

	2017	2016
	\$	\$
Unlisted units in a Unit Trust	<u>429,111</u>	<u>390,250</u>

NOTE 10. PROVISIONS

	2017	2016
	\$	\$
Employee benefits		
Current	2,486,653	2,396,404
Non-current	<u>1,071,682</u>	<u>945,177</u>
	<u><u>3,558,335</u></u>	<u><u>3,341,581</u></u>

NOTE 11. BORROWINGS

	2017	2016
	\$	\$
Current		
Lease liability (i)	20,594	4,149
Overdraft - drawn (ii)	<u>683,313</u>	<u>-</u>
	<u><u>703,907</u></u>	<u><u>4,149</u></u>
Non-current		
Lease liability (i)	97,738	42,222
ACF-motor vehicle loan (iii)	<u>2,188,265</u>	<u>1,936,071</u>
	<u><u>2,306,597</u></u>	<u><u>1,978,293</u></u>

ANGLICARE WA INC
NOTES TO THE FINANCIAL STATEMENTS
30 JUNE 2017

- (i) Secured over the leased assets.
- (ii) This relates to a \$900,000 overdraft facility (the facility) provided by National Australia Bank for the purpose of the No Interest Loan Scheme (refer Note 3 (ii)). The facility must be used for No Interest Loan Scheme accredited loan purposes only, and is interest free. Under the terms of the facility Anglicare's liability for any outstanding balance is restricted to such instances arising from either fraud or negligence on Anglicare's part, and must be repaid immediately. Bad debts arising from actions relating to the recipients of the WA NILS loan funding will reduce the above overdraft limit by that amount. As such Anglicare recognize both the drawn down facility and the corresponding receivable from the loan recipient in its financial records. Anglicare has provided no additional security in respect to the facility.
- (iii) To be repaid from the sale of motor vehicles traded every 6 to 9 months. The total amount available from the secured loan for the purchase of motor vehicles and property is \$3,200,000. The loan is subject to a variable interest rate based on the Bank Bill Swap Rate.

NOTE 12. OTHER CURRENT LIABILITIES

	2017	2016
	\$	\$
Funds in advance	<u>3,281,041</u>	<u>2,342,343</u>

NOTE 13. EQUITY - GENERAL FUNDS AND RESERVES

	2017	2016
	\$	\$
General funds at the beginning of the financial year	15,267,484	13,375,730
Surplus for the year	<u>1,663,509</u>	<u>1,891,754</u>
General funds at the end of the financial year	<u>16,930,993</u>	<u>15,267,484</u>
Revaluation reserve at the beginning of the financial year	141,216	134,200
Revaluation of available for sale assets	<u>38,861</u>	<u>7,016</u>
Revaluation reserve at the end of the financial year	<u>180,077</u>	<u>141,216</u>
	<u>17,111,070</u>	<u>15,408,700</u>

NOTE 14. KEY MANAGEMENT PERSONNEL DISCLOSURES

Compensation

The aggregate compensation paid to officers and other members of key management personnel of Anglicare WA is set out below:

	2017	2016
	\$	\$
Aggregate compensation	<u>938,192</u>	<u>924,000</u>

NOTE 15. ADELAIDE TERRACE PROPERTY

During the year ended 2001, Anglicare WA received a grant of \$1,825,0000 from Anglican Care Inc to assist in the purchase of 23 Adelaide Terrace, East Perth. A condition of the provision of the grant was that the proceeds on any sale of Anglicare WA's interest in the property are to revert to Anglican Care Inc in the event of Anglicare WA ceasing operations.

NOTE 16. CONTINGENT LIABILITIES

Anglicare WA had no contingent liabilities as at 30 June 2017.

ANGLICARE WA INC
 NOTES TO THE FINANCIAL STATEMENTS
 30 JUNE 2017

NOTE 17. COMMITMENTS

Lease arrangements

Finance leases related to motor vehicles with lease terms of between 1 and 5 years.

Finance lease liabilities

	2017	2016
	\$	\$
No later than 1 year	26,646	5,915
Later than 1 year and not later than 5 years	104,935	45,796
	<u>131,581</u>	<u>51,711</u>
Less future finance charges	(13,249)	(5,340)
	<u><u>118,332</u></u>	<u><u>46,371</u></u>

Included in the financial statements as

	2017	2016
	\$	\$
Current lease liability	20,594	4,149
Non-current lease liability	97,738	42,222
	<u>118,332</u>	<u>46,371</u>

Operating lease commitments

Commitments exist under non-cancellable operating lease of office space and Op Shops as follows:

	2017	2016
	\$	\$
No longer than 1 year	1,712,774	2,066,892
Longer than 1 year and not longer than 5 years	1,311,510	2,464,207
	<u>3,024,284</u>	<u>4,531,099</u>

NOTE 18. RELATED PARTY TRANSACTIONS

Key management personnel

Disclosures relating to key management personnel are set out in note 14.

Transactions with related parties

Anglican Community Fund (ACF)

Anglicare WA invests monies with and has loans outstanding with the Anglican Community Fund, Perth. Amounts held and outstanding as at 30 June 2017 are disclosed in notes 5, 6 and 11, respectively. Interest income for the year was \$326,319 (2016: \$463,055) and interest expense was \$98,357 (2016: \$102,250).

Receivable from and payable to related parties

There were no trade receivables from or trade payables to related parties at the current and previous reporting date.

Loans to/from related parties

There were no loans to or from related parties at the current and previous reporting date other than to ACF detailed above.

NOTE 19. EVENTS AFTER THE REPORTING PERIOD

No matter or circumstance has arisen since 30 June 2017 that has significantly affected, or may significantly affect Anglicare WA's operations, the results of those operations, or Anglicare WA state of affairs in future financial years.





Anglicare^{WA} A trusted partner helping communities thrive.

**Registered and
Corporate Office**

15 Altona Street
West Perth WA 6005

Postal Address

GPO Box C138
East Perth WA 6892

Phone 08 9263 2000
Fax 08 9325 8969

Anglicare WA (Inc.)
ABN 32 797 454 970

anglicarewa.org.au

 @AnglicareWA

 /anglicarewa

 anglicare-wa